

**MEETING:** Audit and Governance Committee

**DATE:** 8 February 2018

**TITLE:** Savings Overview:  
Progress report on realising savings schemes

**PURPOSE:** Report on the Latest Position

**ACTION:** Receive the information, consider the general risks arising from slippages, and scrutinise the Cabinet's decisions regarding the Savings Overview.

**CONTACT OFFICER:** Dafydd L Edwards, Head of Finance

**CABINET MEMBER:** Councillor Peredur Jenkins, Cabinet Member for Finance

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1. In accordance with the requirements of the Local Government (Wales) Measure 2011, the Audit and Governance Committee is expected to scrutinise some financial matters as appropriate.
2. The attached report (Savings Overview: Progress report on realising savings schemes) was submitted to the Cabinet on 16 January 2018.
3. The Cabinet Member for Finance and the Chairman of the Audit and Governance Committee have asked us to present this report to the Audit and Governance Committee to be scrutinised, together with the relevant decision notice which is on the next page.
4. The Audit and Governance Committee is requested to note the position and the relevant risks regarding the Savings Overview, consider the Cabinet's decisions and comment as necessary.

**Appendices:**

Cabinet Decision Notice 16/01/2018

Savings Overview: Progress report on realising savings schemes (Cabinet 16/01/2018)

**GWYNEDD CABINET  
DECISION NOTICE**

**Date of Cabinet Meeting: 16 January 2018**

**The Decision will come into force** and implemented, unless the decision is called in, in accordance with section 7.25.1 of the Gwynedd Council Constitution. **31 January 2018**

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**SUBJECT**

Item 14: SAVINGS OVERVIEW: PROGRESS REPORT ON REALISING SAVING SCHEMES

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**DECISION**

To note the encouraging progress towards realising the 2015/16 - 2017/18 savings schemes.

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**REASONS FOR THE DECISION**

In the Council's Financial Strategy, the Council had planned £7,414,751 of savings for the year 2017/18. It is the responsibility of the relevant members of the Cabinet to realise the individual schemes, and the Cabinet Member for Finance keeps an overview of the whole picture in order to identify any problems with the procedure, or with any specific department. It was noted that there had been "slippages" in three Departments; however, on the whole satisfactory progress was made in 2017/18.

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**DECLARATIONS OF PERSONAL INTEREST AND ANY RELEVANT DISPENSATIONS APPROVED BY THE STANDARDS COMMITTEE**

No declarations of personal interest or relevant dispensations were received.

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**ANY CONSULTATIONS UNDERTAKEN PRIOR TO MAKING THE DECISION**

The Statutory Officers were consulted to seek their views, which have been included in the report.

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